



Millbrook pupil premium plan 2018/19

The Government believes that the Pupil Premium, funding for which is additional to main school funding, is the best way to address the current inequalities by ensuring that funding to tackle disadvantage reaches the students who need it most. The Pupil Premium for 2017 - 2018 has already been allocated to schools. It has been for schools to decide how the Pupil Premium is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. New measures have been included in the performance tables that capture the achievement of those deprived pupils covered by the Pupil Premium. From September 2012, schools are also required to publish online information about how the premium has been used.

Number of pupils and pupil premium grant (PPG) expected 2018 - 19

Total number of pupils on roll	157 pupils
Total number of pupils eligible for PPG	34 pupils
Total amount of PPG received (expected)	£ 44,880

Key Objectives 2018-19

Raising attainment

To raise attainment and accelerate progress of pupils therefore narrowing the gap between disadvantaged pupils and their peers

- Pupil Premium Team set up to rigorously monitor impact of funding
- Smaller teaching groups in year UKS2 to ensure more focused feedback and support from teachers
- Targeted phonics catch-up programme
- Provide precise and effective interventions across each year group that aim to accelerate progress.
- Focus on development of reading skills in order to boost attainment and progress across the whole curriculum.
- Support staff training to deliver effective interventions and lead on pre-teaching sessions
- Online maths tutorials

Reducing barriers to learning

To meet the personal, social and emotional (PSE) needs of the pupils to make room for learning to take place.

- Fund a Learning mentor to work with individuals and groups to develop to develop skills and behaviour for learning.
- Fund a Learning mentor to support families in ensuring the children are able to access the curriculum.
- DHT to monitor and act on attendance issues for ppg children and maintain improvement

Enrichment
To maximise access to experiences that widen children's knowledge and skills for life.
<ul style="list-style-type: none"> • Use CHEX to support enrichment activities

Year Group	Item/Project Research link	Cost	Objective	Outcome	Time frame	Monitored by
Whole school	Part fund TAs to support PPG pupils across the school Small Group +4 months	£18097	Teaching Assistant time is timetabled for targeted intervention for small groups of children. Tailored support to support pupils to achieve individual targets	Identified pupils achieve their set targets. Pupils develop confidence in English and maths	From September 2017	SMT
KS2	Third Space Learning Digital Technology +4 months	£5070	Targeted pupils have access to 1-1 online maths tutor	All identified pupils make at least expected progress in maths. As a result the end of Y6 combined targets are met.	Autumn 2017	KS2 Leader

Whole School	Fund Learning mentor Social and emotional learning +4 months	£21000	Funding for additional pastoral care focusing on vulnerable children. Running interventions and support groups for pupils.	Identified pupils show improved self-esteem, behaviour for learning. As a result they make good progress toward their end of year targets. (Data from set interventions) (Behaviour records) (Attendance data)	Ongoing	HT/SENco
--------------	--	--------	--	--	---------	----------